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International Training Centre for Local Actors in Latin America

Presentation at the Expert Group Meeting on Strengthening Training Institutions -28-30 March 2011 - UN-HABITAT - Nairobi - Kenya

# **CIFAL - Key figures**



Founded in 2003

4 full-time staff members +interns

Scope: Latin American local actors

overhead costs: USD390,000 (2010)



## **The CIFAL Network**

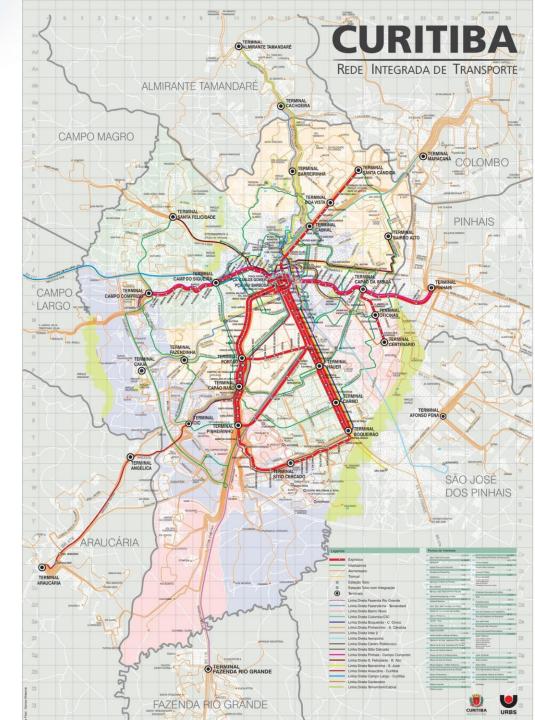
**CIFAL Centres Worldwide** 

#### www.unitar.org/ldp/cifal-network/cifal-centres



# The city

- 1,74 million inhabitants
- 4th City GDP ranking
- 3rd HDI (state capitals)
- Well regarded urban planning and policies



# The city

# Road & Bus Rapid Transit systems integrated to the land use



## Partners - Key figures









FEDERATION OF INDUSTRIES OF PARANA STATE

- Political-institutional entity representing the industry in Parana State (97 business syndicates)
- Over 2000 employees
- Business consultancy/ training and professional education
- Numerous local development initiatives

UNITED NATIONS INSTITUTE FOR TRAINING AND RESEARCH

- Headquarters in Geneva
- 3 Outposted offices (New York, Hiroshima, Brasilia)
- 9 Affiliated centers (CIFAL)
- 44 million USD **budget** 2010 2011
- 45 years at the service of Member States
- 80,000 beneficiaries in 2008 - 2009

# Partnership model (from 2009)









### Core funding

### Operation environment

- o Office space
- Conference facilities
- Communication Dep.
- o Events Management Dep.
- Training facilitation Dep.
- Legal Dep.
- o IT Dep.
- Travel Dep.

# Synergy with other local develop. programmes

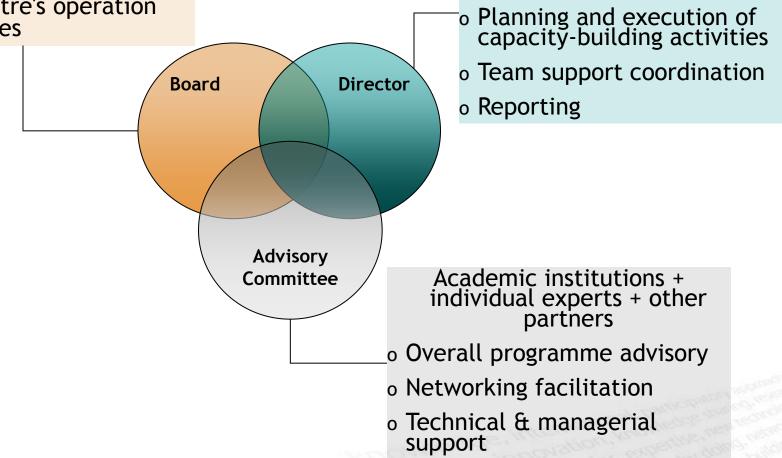
Local Development Programme

- CIFAL Network liaison
- Support to training methodologies and standardisation processes
- Quality assurance systems
- E-learning courses and platform
- Donor sponsorship for some training courses

### **Governance structure and main roles**

# FIEP + UNITAR + Other institutions

- Formulates core principles/ guidance
- o Approves key plans/ budget
- Reviews centre's operation and strategies



Day-to-day management

Strategic development

o Institutional networking

#### Programme

#### Thematic areas

#### Sustainable Urbanization

#### Local Economic Development





### Main goal

Platform for learning and **knowledge sharing** among local actors in the region

#### Programme components

Face-to- face training sessions	Seminars	E-learning courses	Technical cooperation projects
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### **Programme focus**



Cross-sectoral: How to **finance** municipal programmes and projects/ **Governance** and **social inclusion** 

# **Financial approach**

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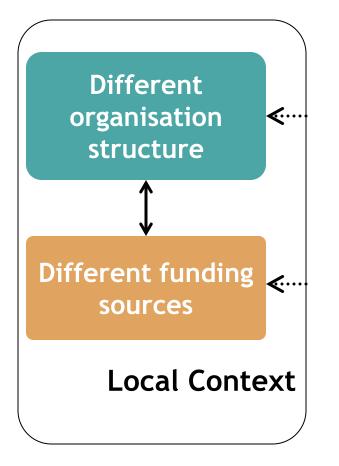
Overall Budget	Current	Near future			
Core funding	FIEP (100%)	FIEP (1/3)	ITAIPU Binacional (1/3)	COPEL (1/3)	
	Whole Programme				
Programmes	Face-to-face workshops and seminarsSponsors (private companies, banks, multi/bi-lateral institutions) and Institutional Partners				
	Partner demand driven programmes	<ul> <li>Partner organisations</li> <li>→ (government, multi/bi-lateral institutions)</li> </ul>			
	Cooperation projects	<ul> <li>Cost-shared (local governments and private/public partners or development agencies)</li> </ul>			

Our SWOT



Strengths	Weaknesses	
<ul> <li>The UN brand and good reputation in the region</li> <li>A great pool of human and physical resources in place for management and operations</li> <li>Expertise in training methodologies and quality assurance process</li> <li>Flexibility to formulate and pursue new programmes</li> <li>Facility to look for partners &amp; sponsors</li> <li>Practical approach</li> </ul>	<ul> <li>Excessive multi-tasking</li> <li>Limited capacity and ability for fundraising</li> <li>Not well known by Local Govts.</li> <li>Single donor dependency for core funding</li> <li>Little internal expertise on technical aspects related to training</li> </ul>	
<ul> <li>Favourable institutional, political and financial environment</li> <li>Low competition</li> <li>CIFAL Network as an external asset</li> </ul>	<ul> <li>Political instability and interference (FIEP)</li> <li>Low support to develop new partnerships (UNITAR)</li> <li>Language barrier (Spanish x Portuguese)</li> </ul>	
Opportunities	Threats	





- 1. What are the ideal institutional framework and financial approach based on local contexts and funding availability?
- 2. How can training institutions be flexible and adapt to new demands?

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