



Ownership, transfer, expertise,

transfer, action, learning by de

responsiveness, leadership, st

approach, methodology, tra

esearch on knowledge sys



technologies, capaci

raining

baies, G

International Training Centre for Local Actors in Latin America

Presentation at the Expert Group Meeting on Strengthening Training Institutions -28-30 March 2011 - UN-HABITAT - Nairobi - Kenya

CIFAL - Key figures



Founded in 2003

4 full-time staff members +interns

Scope: Latin American local actors

overhead costs: USD390,000 (2010)



The CIFAL Network

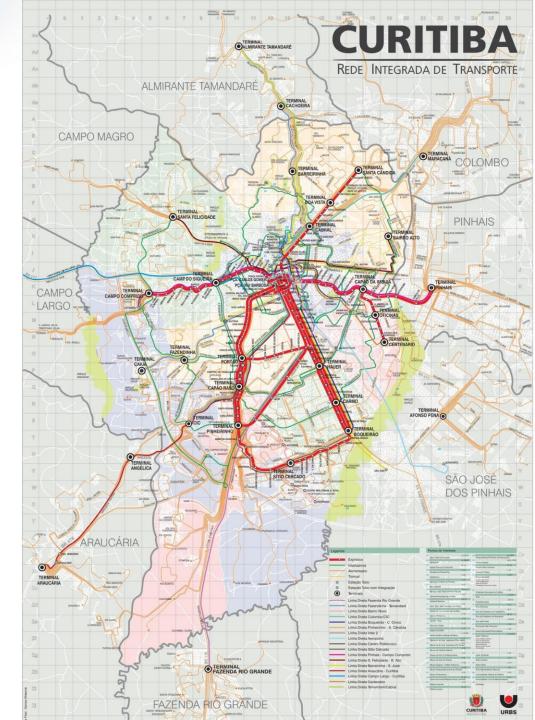
CIFAL Centres Worldwide

www.unitar.org/ldp/cifal-network/cifal-centres



The city

- 1,74 million inhabitants
- 4th City GDP ranking
- 3rd HDI (state capitals)
- Well regarded urban planning and policies



The city

Road & Bus Rapid Transit systems integrated to the land use



Partners - Key figures









FEDERATION OF INDUSTRIES OF PARANA STATE

- Political-institutional entity representing the industry in Parana State (97 business syndicates)
- Over 2000 employees
- Business consultancy/ training and professional education
- Numerous local development initiatives

UNITED NATIONS INSTITUTE FOR TRAINING AND RESEARCH

- Headquarters in Geneva
- 3 Outposted offices (New York, Hiroshima, Brasilia)
- 9 Affiliated centers (CIFAL)
- 44 million USD **budget** 2010 2011
- 45 years at the service of Member States
- 80,000 beneficiaries in 2008 - 2009

Partnership model (from 2009)









Core funding

Operation environment

- o Office space
- Conference facilities
- Communication Dep.
- o Events Management Dep.
- Training facilitation Dep.
- Legal Dep.
- o IT Dep.
- Travel Dep.

Synergy with other local develop. programmes

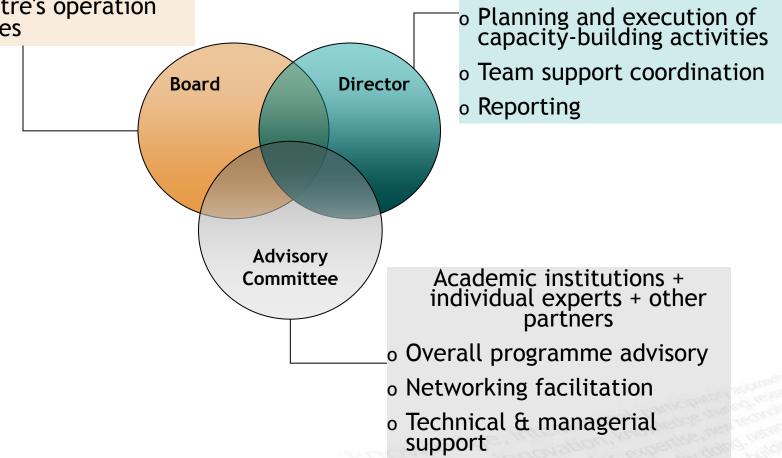
Local Development Programme

- CIFAL Network liaison
- Support to training methodologies and standardisation processes
- Quality assurance systems
- E-learning courses and platform
- Donor sponsorship for some training courses

Governance structure and main roles

FIEP + UNITAR + Other institutions

- Formulates core principles/ guidance
- o Approves key plans/ budget
- Reviews centre's operation and strategies



Day-to-day management

Strategic development

o Institutional networking

Programme

Thematic areas

Sustainable Urbanization

Local Economic Development





Main goal

Platform for learning and **knowledge sharing** among local actors in the region

Programme components

Face-to- face training sessions	Seminars	E-learning courses	Technical cooperation projects
--	----------	-----------------------	--------------------------------------

Programme focus



Cross-sectoral: How to **finance** municipal programmes and projects/ **Governance** and **social inclusion**

Financial approach

.

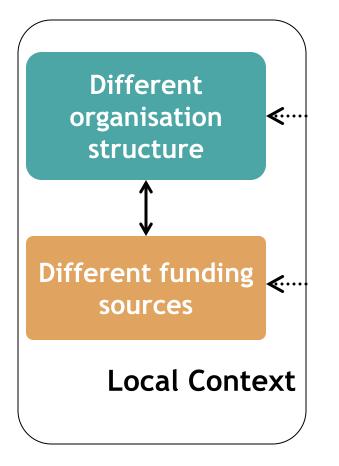
Overall Budget	Current	Near future			
Core funding	FIEP (100%)	FIEP (1/3)	ITAIPU Binacional (1/3)	COPEL (1/3)	
	Whole Programme				
Programmes	Face-to-face workshops and seminarsSponsors (private companies, banks, multi/bi-lateral institutions) and Institutional Partners				
	Partner demand driven programmes	 Partner organisations → (government, multi/bi-lateral institutions) 			
	Cooperation projects	 Cost-shared (local governments and private/public partners or development agencies) 			

Our SWOT



Strengths	Weaknesses	
 The UN brand and good reputation in the region A great pool of human and physical resources in place for management and operations Expertise in training methodologies and quality assurance process Flexibility to formulate and pursue new programmes Facility to look for partners & sponsors Practical approach 	 Excessive multi-tasking Limited capacity and ability for fundraising Not well known by Local Govts. Single donor dependency for core funding Little internal expertise on technical aspects related to training 	
 Favourable institutional, political and financial environment Low competition CIFAL Network as an external asset 	 Political instability and interference (FIEP) Low support to develop new partnerships (UNITAR) Language barrier (Spanish x Portuguese) 	
Opportunities	Threats	





- 1. What are the ideal institutional framework and financial approach based on local contexts and funding availability?
- 2. How can training institutions be flexible and adapt to new demands?

Ownership, transfer, expertise, transfer, action, learning by do responsiveness, leadership, st pproach, methodology, tra



Rafael Costa rafael.costa@cifalcuritiba.org.br

www.cifalcuritiba.org.br

