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**Medium-Term Strategic and Institutional Plan for 2008–2013**

## **Medium-term Strategic and Institutional Plan for 2008–2013**

### **Addendum**

#### **Voluntary indicative scale of contributions**

1. Governing Council resolution 20/19 requests the Executive Director of UN-Habitat to develop a resource mobilization strategy. The resolution proposes consideration of options for broadening the current donor base and, in particular, for increasing non-earmarked contributions.
2. In response to resolution 20/19 the Executive Director has developed a resource mobilization strategy as part of the Medium-term Strategic and Institutional Plan. The strategy includes a voluntary indicative scale of contributions and aims at increasing donor contributions to UN-Habitat in the short term as well as broadening the donor base in the medium term.
3. The United Nations Joint Inspection Unit recently conducted a study on voluntary contributions in United Nations system organizations with respect to impact on programme delivery and resource mobilization strategies. The study recommends adoption of a voluntary indicative scale of contributions, based on the model adopted by the United Nations Environment Programme (UNEP), as a means of improving the predictability and adequacy of resources for United Nations system organizations facing uncertain core funding.

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4. Table 1 presents two illustrative scenarios for seeking voluntary member participation in the burden sharing of the resource requirements for biennium 2008–2009. Both scenarios are based on a United Nations Habitat and Human Settlements Foundation budget estimate of \$120.7 million for the biennium 2008–2009. The two scenarios are:

(a) Application of the United Nations scale of assessments for the period 2007–2009;

(b) Application of the United Nations Environment Programme (UNEP) voluntary indicative scale of contributions for the period 2006–2007.

5. The voluntary indicative scale of contributions aims at increasing the level of non-earmarked contributions by 10–15 per cent per biennium over the plan period and to broaden the regular donor base by one-third.

6. The present document is not intended to prescribe any particular scenario but to provide options for member States' consideration of what might constitute a basis for a voluntary contribution schedule for the United Nations Habitat and Human Settlements Foundation.

**Table 1**

**Voluntary indicative scale of contributions to the United Nations Human Settlements Foundation  
for the biennium 2008-2009 (in United States dollars)**

No.	Country	United Nations scale of assessments 2007-2009	United Nations assessments (annual contributions)	Voluntary indicative scale of contribution*	Voluntary indicative scale of contributions (annual contributions)
		%	\$	%	\$
			<b>2008-2009</b>		<b>2008-2009</b>
		%	\$	%	\$
1	Afghanistan	0.001	600	0.001	600
2	Albania	0.006	3,600	0.002	1,150
3	Algeria	0.085	51,300	0.028	16,750
4	Andorra	0.008	4,850	0.024	14,250
5	Angola	0.003	1,800	0.001	850
6	Antigua and Barbuda	0.002	1,200	0.002	1,000
7	Argentina	0.325	196,200	0.132	79,650
8	Armenia	0.002	1,200	0.002	1,100
9	Australia	1.787	1,078,700	1.181	712,650
10	Austria	0.887	535,450	0.854	515,600
11	Azerbaijan	0.005	3,000	0.004	2,250
12	Bahamas	0.016	9,650	0.003	1,700
13	Bahrain	0.033	19,900	0.010	5,850
14	Bangladesh	0.010	6,050	0.003	2,100
15	Barbados	0.009	5,450	0.008	5,050
16	Belarus	0.020	12,050	0.016	9,650
17	Belgium	1.102	665,200	1.069	645,550
18	Belize	0.001	600	0.001	600
19	Benin	0.001	600	0.001	850
20	Bhutan	0.001	600	0.002	1,100
21	Bolivia	0.006	3,600	0.002	1,250
22	Bosnia and Herzegovina	0.006	3,600	0.002	1,350
23	Botswana	0.014	8,450	0.008	5,050
24	Brazil	0.876	528,800	0.451	272,500
25	Brunei Darussalam	0.026	15,700	0.014	8,400
26	Bulgaria	0.020	12,050	0.013	7,550
27	Burkina Faso	0.002	1,200	0.001	850
28	Burundi	0.001	600	0.001	600
29	Cambodia	0.001	600	0.001	850
30	Cameroon	0.009	5,450	0.004	2,500
31	Canada	2.977	1,797,050	2.813	1,697,750
32	Cape Verde	0.001	600	0.001	600
33	Central African Republic	0.001	600	0.001	600
34	Chad	0.001	600	0.001	600
35	Chile	0.161	97,200	0.090	54,500
36	China	2.667	1,609,900	0.486	293,450
37	Colombia	0.105	63,400	0.056	33,550
38	Comoros	0.001	600	0.001	600
39	Congo	0.001	600	0.001	600
40	Costa Rica	0.032	19,300	0.014	8,400

\* Based on the 2006-2007 UNEP model

No.	Country	United Nations scale of assessment 2007-2009	United Nations assessments (annual contributions)	Voluntary indicative scale of contribution*	Voluntary indicative scale of contributions (annual contributions)
		%	2008-2009 \$	%	2008-2009 \$
41	Cote d'Ivoire	0.009	5,450	0.003	1,700
42	Croatia	0.050	30,200	0.032	19,300
43	Cuba	0.054	32,600	0.010	5,850
44	Cyprus	0.044	26,550	0.031	18,450
45	Czech Rep.	0.281	169,600	0.183	110,650
46	Democratic People's Republic of Korea	0.007	4,250	0.001	850
47	Democratic Republic of the Congo	0.003	1,800	0.001	850
48	Denmark	0.739	446,100	3.611	2,179,800
49	Djibouti	0.001	600	0.001	600
50	Dominica	0.001	600	0.001	600
51	Dominican Rep.	0.024	14,500	0.004	2,200
52	Ecuador	0.021	12,700	0.004	2,500
53	Egypt	0.088	53,100	0.024	14,250
54	El Salvador	0.020	12,050	0.004	2,700
55	Equatorial Guinea	0.002	1,200	0.001	600
56	Eritrea	0.001	600	0.001	600
57	Estonia	0.016	9,650	0.010	6,300
58	Ethiopia	0.003	1,800	0.001	850
59	Fiji	0.003	1,800	0.006	3,750
60	Finland	0.564	340,450	4.583	2,766,700
61	France	6.301	3,803,550	6.028	3,638,650
62	Gabon	0.008	4,850	0.002	1,100
63	Gambia	0.001	600	0.001	850
64	Georgia	0.003	1,800	0.002	1,350
65	Germany	8.577	5,177,450	9.583	5,784,900
66	Ghana	0.004	2,400	0.003	1,700
67	Greece	0.596	359,750	0.451	272,500
68	Grenada	0.001	600	0.001	600
69	Guatemala	0.032	19,300	0.006	3,600
70	Guinea	0.001	600	0.001	850
71	Guinea Bissau	0.001	600	0.001	600
72	Guyana	0.001	600	0.001	600
73	Haiti	0.002	1,200	0.001	850
74	Honduras	0.005	3,000	0.001	850
75	Hungary	0.244	147,300	0.111	67,050
76	Iceland	0.037	22,350	0.035	20,950
77	India	0.450	271,650	0.146	88,050
78	Indonesia	0.161	97,200	0.035	20,950
79	Iran	0.180	108,650	0.049	29,350
80	Iraq	0.015	9,050	0.001	850

\* Based on the 2006-2007 UNEP model

No.	Country	United Nations scale of assessments 2007-2009	United Nations assessments (annual contributions)	Voluntary indicative scale of contribution*	Voluntary indicative scale of contributions (annual contributions)
			2008-2009		2008-2009
		%	\$	%	\$
81	Ireland	0.445	268,600	0.528	318,600
82	Israel	0.419	252,950	0.118	71,250
83	Italy	5.079	3,065,900	4.722	2,850,550
84	Jamaica	0.010	6,050	0.005	2,950
85	Japan	16.624	10,034,950	9.521	5,747,200
86	Jordan	0.012	7,250	0.003	2,100
87	Kazakhstan	0.029	17,500	0.018	10,900
88	Kenya	0.010	6,050	0.042	25,150
89	Kiribati	0.001	600	0.001	600
90	Kuwait	0.182	109,850	0.278	167,700
91	Kyrgyzstan	0.001	600	0.001	600
92	Lao People's Democratic Republic	0.001	600	0.003	1,700
93	Latvia	0.018	10,850	0.013	7,950
94	Lebanon	0.034	20,500	0.007	4,200
95	Lesotho	0.001	600	0.014	8,400
96	Liberia	0.001	600	0.001	600
97	Libyan Arab Jamahiriya	0.062	37,450	0.026	15,950
98	Liechtenstein	0.010	6,050	0.005	3,250
99	Lithuania	0.031	18,700	0.019	11,750
100	Luxembourg	0.085	51,300	0.229	138,350
101	Madagascar	0.002	1,200	0.001	850
102	Malawi	0.001	600	0.001	600
103	Malaysia	0.190	114,700	0.056	33,550
104	Maldives	0.001	600	0.002	1,250
105	Mali	0.001	600	0.001	850
106	Malta	0.017	10,250	0.014	8,400
107	Marshall Islands	0.001	600	0.001	600
108	Mauritania	0.001	600	0.001	600
109	Mauritius	0.011	6,650	0.007	4,200
110	Mexico	2.257	1,362,400	0.486	293,450
111	Micronesia	0.001	600	0.001	600
112	Monaco	0.003	1,800	0.030	18,000
113	Mongolia	0.001	600	0.001	850
114	Montenegro	0.001	600	-	-
115	Morocco	0.042	25,350	0.017	10,050
116	Mozambique	0.001	600	0.001	600
117	Myanmar	0.005	3,000	0.002	1,250
118	Namibia	0.006	3,600	0.002	1,250
119	Nauru	0.001	600	0.001	600
120	Nepal	0.003	1,800	0.001	850

\* Based on the 2006-2007 UNEP model

No.	Country	United Nations scale of assessments 2007-2009	United Nations assessments (annual contributions)	Voluntary indicative scale of contribution*	Voluntary indicative scale of contributions (annual contributions)
			2008-2009		2008-2009
		%	\$	%	\$
121	Netherlands	1.873	1,130,600	8.333	5,030,350
122	New Zealand	0.256	154,550	0.222	134,150
123	Nicaragua	0.002	1,200	0.001	600
124	Niger	0.001	600	0.001	600
125	Nigeria	0.048	28,950	0.021	12,550
126	Norway	0.782	472,050	2.972	1,794,150
127	Oman	0.073	44,050	0.021	12,550
128	Pakistan	0.059	35,600	0.014	8,400
129	Palau	0.001	600	0.001	600
130	Panama	0.023	13,900	0.014	8,400
131	Papua New Guinea	0.002	1,200	0.001	850
132	Paraguay	0.005	3,000	0.002	1,400
133	Peru	0.078	47,100	0.018	10,900
134	Philippines	0.078	47,100	0.021	12,550
135	Poland	0.501	302,450	0.326	197,000
136	Portugal	0.527	318,100	0.306	184,450
137	Qatar	0.085	51,300	0.017	10,050
138	Republic of Korea	2.173	1,311,700	1.250	754,550
139	Republic of Moldova	0.001	600	0.001	600
140	Romania	0.070	42,250	0.044	26,850
141	Russian Federation	1.200	724,350	0.972	586,850
142	Rwanda	0.001	600	0.001	600
143	Saint Kitts and Nevis	0.001	600	0.001	600
144	Saint Lucia	0.001	600	0.002	1,000
145	Saint Vincent and the Grenadines	0.001	600	0.001	600
146	Samoa	0.001	600	0.001	600
147	San Marino	0.003	1,800	0.003	1,850
148	Sao Tome and Principe	0.001	600	0.001	600
149	Saudi Arabia	0.748	451,500	0.375	226,350
150	Senegal	0.004	2,400	0.003	1,700
151	Serbia	0.021	12,700	0.014	8,400
152	Seychelles	0.002	1,200	0.002	1,000
153	Sierra Leone	0.001	600	0.001	850
154	Singapore	0.347	209,450	0.094	57,000
155	Slovakia	0.063	38,050	0.042	25,150
156	Slovenia	0.096	57,950	0.069	41,900
157	Solomon Islands	0.001	600	0.001	600
158	Somalia	0.001	600	0.001	600
159	South Africa	0.290	175,050	0.075	45,250
160	Spain	2.968	1,791,600	2.292	1,383,350

No.	Country	United Nations scale of assessment 2007-2009	United Nations assessments (annual contributions)	Voluntary indicative scale of contribution*	Voluntary indicative scale of contributions (annual contributions)
		%	2008-2009 \$	%	2008-2009 \$
161	Sri Lanka	0.016	9,650	0.007	4,200
162	Sudan	0.010	6,050	0.002	1,000
163	Suriname	0.001	600	0.001	600
164	Swaziland	0.002	1,200	0.008	5,050
165	Sweden	1.071	646,500	3.889	2,347,500
166	Switzerland	1.216	734,050	3.889	2,347,500
167	Syrian Arab Republic	0.016	9,650	0.010	5,850
168	Tajikistan	0.001	600	0.017	10,050
169	Thailand	0.186	112,300	0.063	37,750
170	The Former Yugoslav Republic of Macedonia	0.005	3,000	0.001	850
171	Timor-Leste	0.001	600	0.001	600
172	Togo	0.001	600	0.001	600
173	Tonga	0.001	600	0.001	600
174	Trinidad and Tobago	0.027	16,300	0.014	8,400
175	Tunisia	0.031	18,700	0.010	5,850
176	Turkey	0.381	230,000	0.264	159,300
177	Turkmenistan	0.006	3,600	0.002	1,250
178	Tuvalu	0.001	600	0.001	600
179	Uganda	0.003	1,800	0.005	3,100
180	Ukraine	0.045	27,150	0.033	20,100
181	United Arab Emirates	0.302	182,300	0.069	41,900
182	United Kingdom of Great Britain and Northern Ireland	6.642	4,009,400	10.556	6,371,800
183	United Republic of Tanzania	0.006	3,600	0.002	1,000
184	Uruguay	0.027	16,300	0.014	8,400
185	Uzbekistan	0.008	4,850	0.007	4,200
186	Vanuatu	0.001	600	0.001	600
187	Venezuela	0.200	120,750	0.042	25,150
188	Viet Nam	0.024	14,500	0.007	4,200
189	Yemen	0.007	4,250	0.001	850
190	Zambia	0.001	600	0.001	850
191	Zimbabwe	0.008	4,850	0.001	850
	<b>Total</b>	<b>78</b>	<b>47,083,600</b>	<b>85</b>	<b>51,260,250</b>

Note: In line with the UNEP model, totals excluded the voluntary contributions by the United States of America

\* Based on the 2006-2007 UNEP model