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**WORK PROGRAMME OF THE UNITED NATIONS CENTRE FOR HUMAN
SETTLEMENTS (HABITAT) FOR THE BIENNIUM 2002-2003
AND BUDGET FOR THE UNITED NATIONS HABITAT
AND HUMAN SETTLEMENTS FOUNDATION FOR
THE BIENNIUM 2002-2003**

Proposed budget of the United Nations Habitat and Human Settlements Foundation
for the biennium 2002-2003

Report of the Executive Director

Addendum

Financial matters: Use of extrabudgetary resources of the
United Nations Centre for Human Settlements (Habitat)
in the 2000-2001 period

1. In its decision 5/22 of 7 May 1982, the Commission on Human Settlements requested the Executive Director of the United Nations Centre for Human Settlements (Habitat) to prepare a report, for every session, on the availability and use of extrabudgetary resources, broken down by source and activity, including those of the United Nations Habitat and Human Settlements Foundation.
2. After consideration of the Proposed budget of the United Nations Habitat and Human Settlements Foundation for the biennium 2000-2001, the Commission on Human Settlements adopted, at its seventeenth session, resolution 17/20 in which it invited UNCHS (Habitat) to harmonize its budget methodology with that of similar United Nations bodies as recommended by the Advisory Committee on Administrative and Budgetary Questions. Accordingly, the Secretariat has prepared and submitted to the eighteenth session of the Commission the report of the Executive Director on the proposed budget of the United Nations Habitat and Human Settlements Foundation for the biennium 2002-2003 (document HS/C/18/9), which uses the

* HS/C/18/1.

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harmonized budget guidelines developed by several United Nations organizations, including the United Nations Development Programme (UNDP), the United Nations Fund for Population Activities (UNFPA), the United Nations Children's Fund (UNICEF) and the United Nations International Drug Control Programme (UNDCP).

3. This harmonized format incorporates the information on the availability and use of extrabudgetary resources that would have been submitted to the Commission as a separate document pursuant to decision 5/22 of the Commission.
