

## INFORMATION SHEET

### HABITAT II EXPENDITURES 1993-1996, AND LIST OF CONTRIBUTORS

- 1) The following Member States and Organisations made cash contributions to Habitat II Preparatory Process and the Conference:

Member States

Brazil, Canada, Denmark, France, Finland, Ghana, Germany, Greece, Holy Sea, India, Indonesia, Italy, Japan, Kenya, Mauritius, Netherlands, Nigeria, Norway, Seychelles, South Africa, Sweden, Switzerland, Turkey, UAE, Zimbabwe

Organisations

UNEP, Sallam Foundation, Ford Foundation, World Bank, D-Benz, Dritte Welt Haus, Y. Tenaka, Gandhi Foundation, Campaign for Earth, Dallas Stationers, FIABCI, IDRC, Shelter Afrique.

- 2) Habitat II Expenditures under the Trust Fund, according to standard UN reporting format:

<b>Component</b>	<b>1994-1995</b>	<b>1996-1997</b>	<b>Total</b>
Personnel	2,714,191	1,915,952	4,630,143
Subcontracts/Grants	778,704	154,899	933,603
Training	1,429,190	1449,380	2,878,570
Equipment	157,820	56,042	213,862
Miscellaneous	226,763	576,273	803,036
<b>TOTAL</b>	<b>5,306,668</b>	<b>4,152,546</b>	<b>9,459,214</b>

- 3) According to the official Habitat II financial report [Financial Report and Accounts for biennium ended 31 December 1997], Habitat II Trust Fund expenditures amounted to US\$9,325,812, which is slightly different from the figures reported in the budget proposal i. e. US\$9,459,214. The difference of US\$133,402 is due to adjustments in the accounts.
- 4) The Host Country for Habitat II, Turkey, reported its cost of holding the Conference in Istanbul at US\$16.5 million, which is considered as in-kind contribution towards the cost of the Conference.